

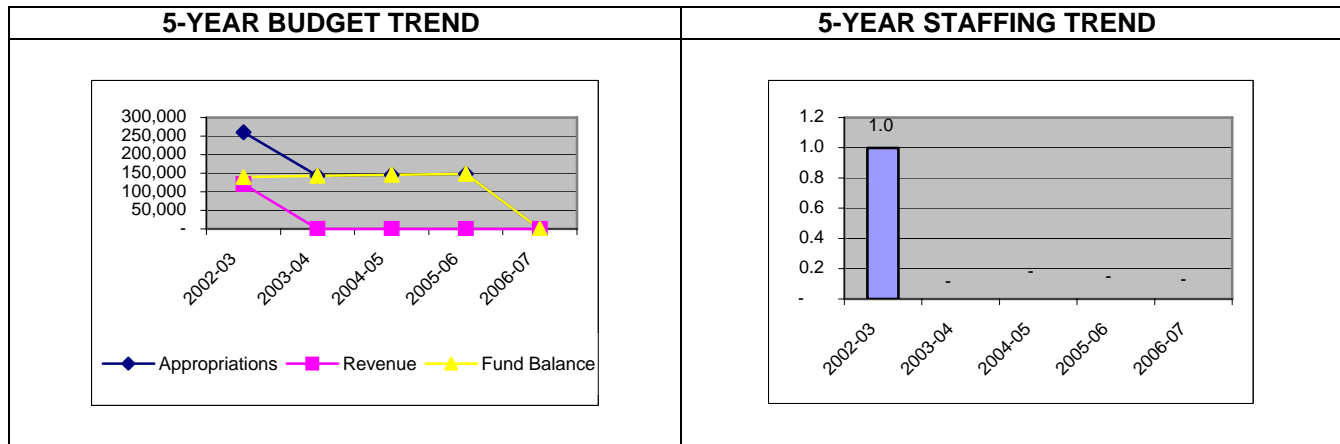
Habitat Conservation

DESCRIPTION OF MAJOR SERVICES

The Habitat Conservation program is the responsibility of the Advance Planning Division. This budget was created in response to the January 12, 1999 Board of Supervisors action to continue work on preparation of the Multi-Species Habitat Conservation Plan for the San Bernardino Valley. On February 7, 2006, the Board terminated the program and approved refunds to the participating cities for the residual fund balance. The refunds have been processed and the fund has been closed.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	1,025	227	-	148,318	150,276
Departmental Revenue	4,277	2,794	3,016	-	1,958
Fund Balance				148,318	



ANALYSIS OF PROPOSED BUDGET

GROUP: Public and Support Services
 DEPARTMENT: Land Use Services
 FUND: Habitat Conservation

BUDGET UNIT: RHC PLN
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<u>Appropriation</u>							
Salaries and Benefits	1,025	-	-	-	-	-	-
Services and Supplies	-	227	-	150,276	148,318	-	(148,318)
Total Appropriation	1,025	227	-	150,276	148,318	-	(148,318)
<u>Departmental Revenue</u>							
Use Of Money and Prop	4,277	2,794	3,016	2,206	-	-	-
Total Revenue	4,277	2,794	3,016	2,206	-	-	-
Operating Transfers In	-	-	-	(248)	-	-	-
Total Financing Sources	4,277	2,794	3,016	1,958	-	-	-
Fund Balance					148,318	-	(148,318)

